



2025 BUDGET PRESENTATION

Northampton Township, Bucks County, PA



2025 BUDGET INTRODUCTION

Public Safety Services

Infrastructure Projects

Financial Summary

Real Estate Taxes





POLICE PROTECTION SERVICES



Crime Statistics

<u>TOTAL CRIMES</u>	2019		2020		2021		2022		2023	
	Reported	Cleared	Reported	Cleared	Reported	Cleared	Reported	Cleared	Reported	Cleared
Part I	167	72	148	63	117	53	138	69	160	49
Part II	343	197	315	180	297	136	305	144	284	178
Total Crimes	510	269	463	243	414	189	443	213	444	227
Clearance Rate	52.75%		52.48%		45.65%		48.08%		51.13%	
Total Incident Reports	20,469		17,511		18,852		18,633		18,939	



POLICE PROTECTION SERVICES



Expanding Police Force

2 Patrol Officers

1 School Resource Officer

Updating Equipment

New Tasers, Armory,
& License Plate Readers



FIRE PROTECTION SERVICES

Stations 3 & 73 Construction Complete

Providing 24/7 Coverage

Reduced Response Time





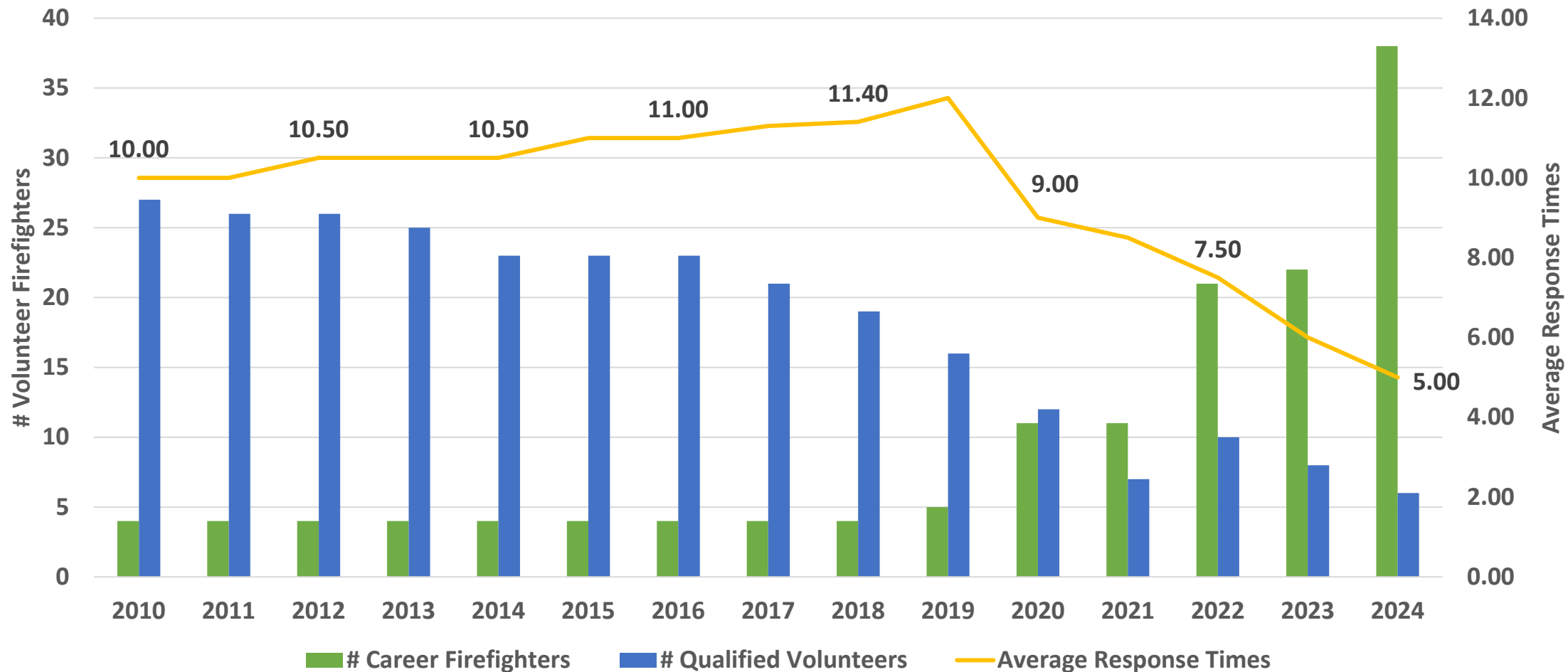
EMERGENCY MEDICAL SERVICES





FIRE PROTECTION SERVICES

FIRE DEPARTMENT RESPONSE TIMES





EMERGENCY MEDICAL SERVICES

Tri-Hampton Rescue Squad

24/7 Richboro Service

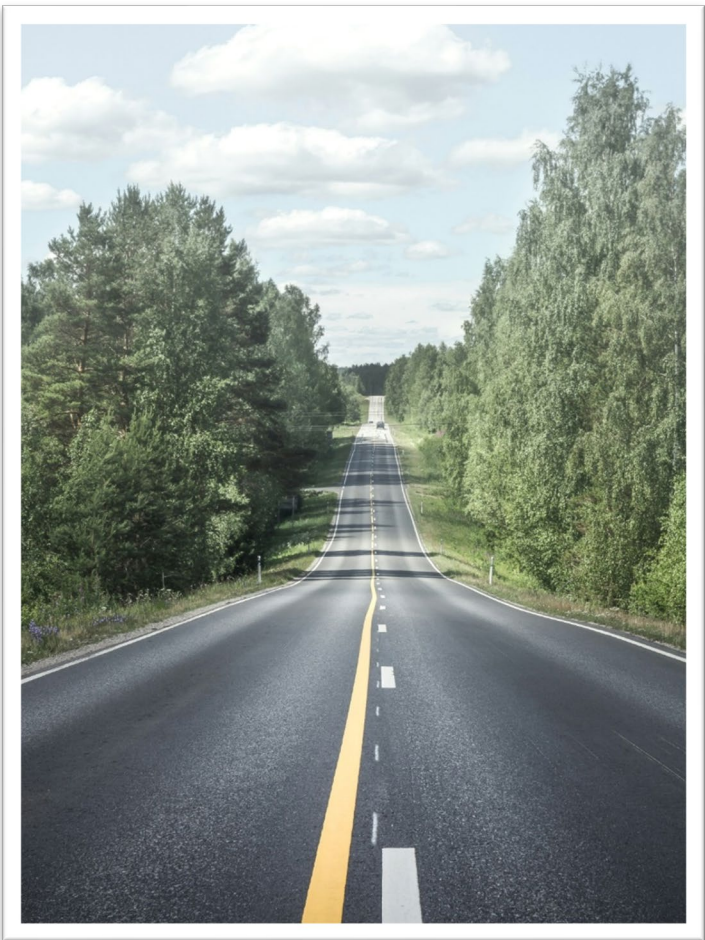
12/7 Holland Service

Over 30% Reduction In
Response Time





PUBLIC WORKS



Road Resurfacing

Storm Water System

Snow & Ice Control

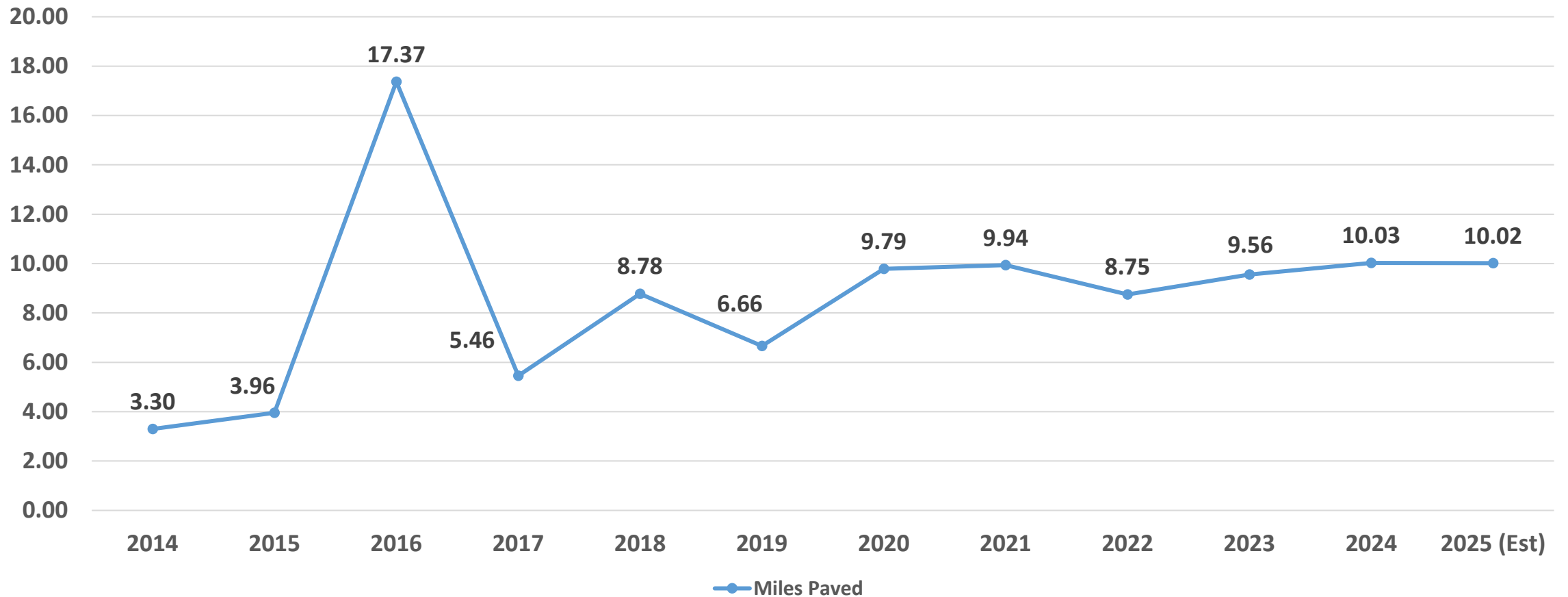
Facilities Maintenance

Park Maintenance



ROAD PAVING

MILES OF TOWNSHIP ROADS PAVED / YEAR





INFRASTRUCTURE PROJECTS

Pedestrian Safety

Roads & Bridges

Facilities

Traffic Signal Systems





INFRASTRUCTURE PROJECTS

Pedestrian Safety Projects

Richboro Sidewalks – Phase 2

Rock Way to Tyler State Park Trail

Fir Drive Pedestrian Crossing

Iron Works Creek Sidewalks

School Crossings



INFRASTRUCTURE PROJECTS

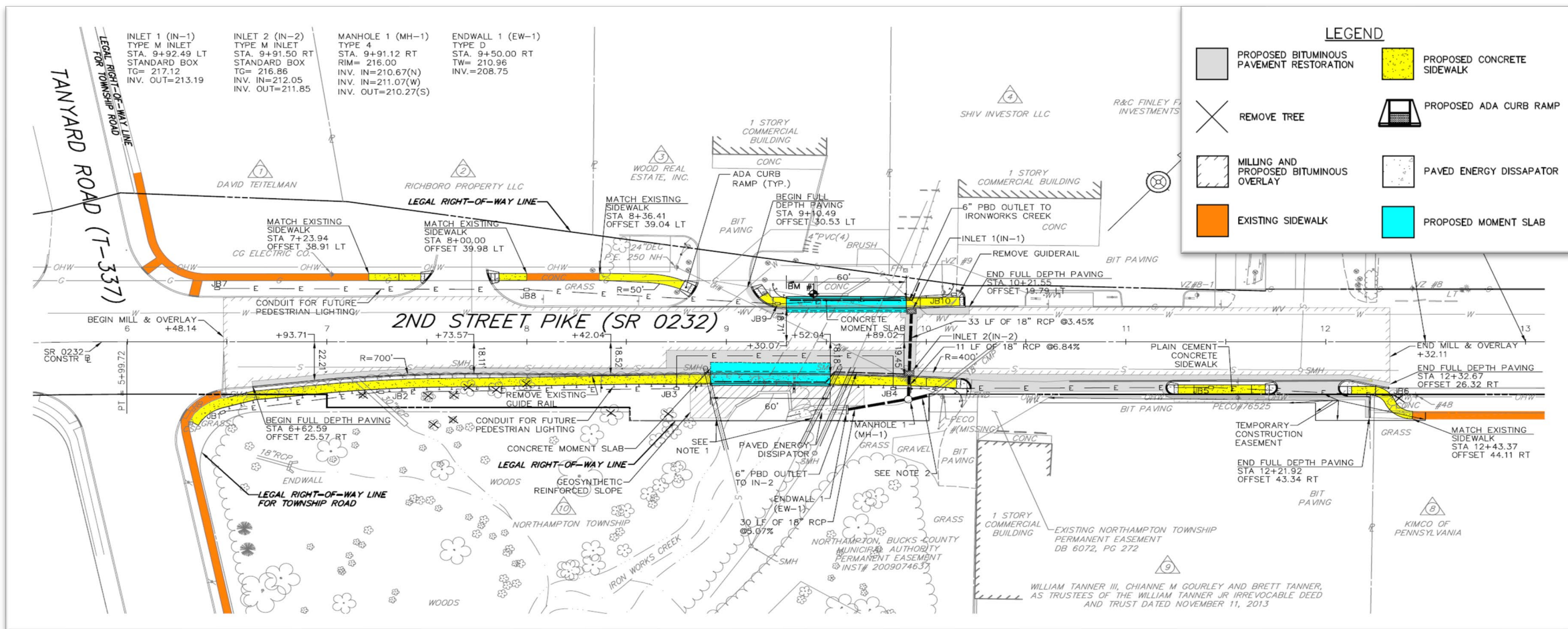
Pedestrian Crossing – Fir Drive & Trail #1 Crossing





INFRASTRUCTURE PROJECTS

Ironworks Creek Sidewalks





INFRASTRUCTURE PROJECTS

Roads & Bridges

Lower Holland Road Bridge

Buck Road Streetscape & Bridge

Jacksonville & Almshouse Roundabout

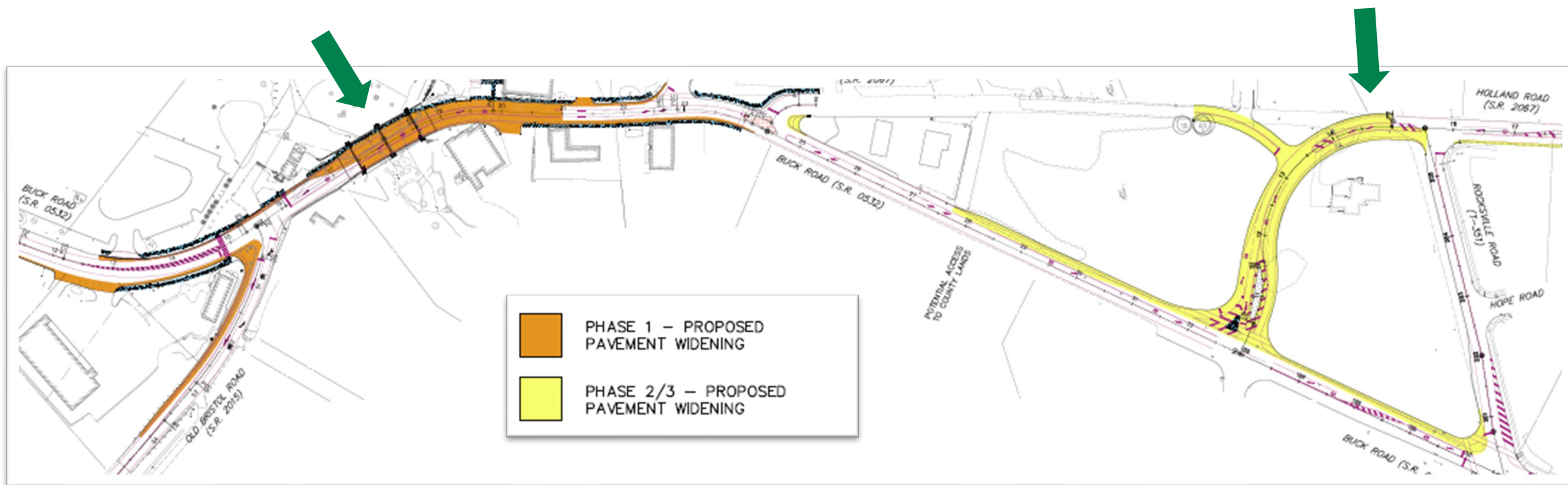
Township Road Extension & Roundabout

Curb Extension at Ivy Greene Entrance



INFRASTRUCTURE PROJECTS

Buck Road Streetscape





INFRASTRUCTURE PROJECTS

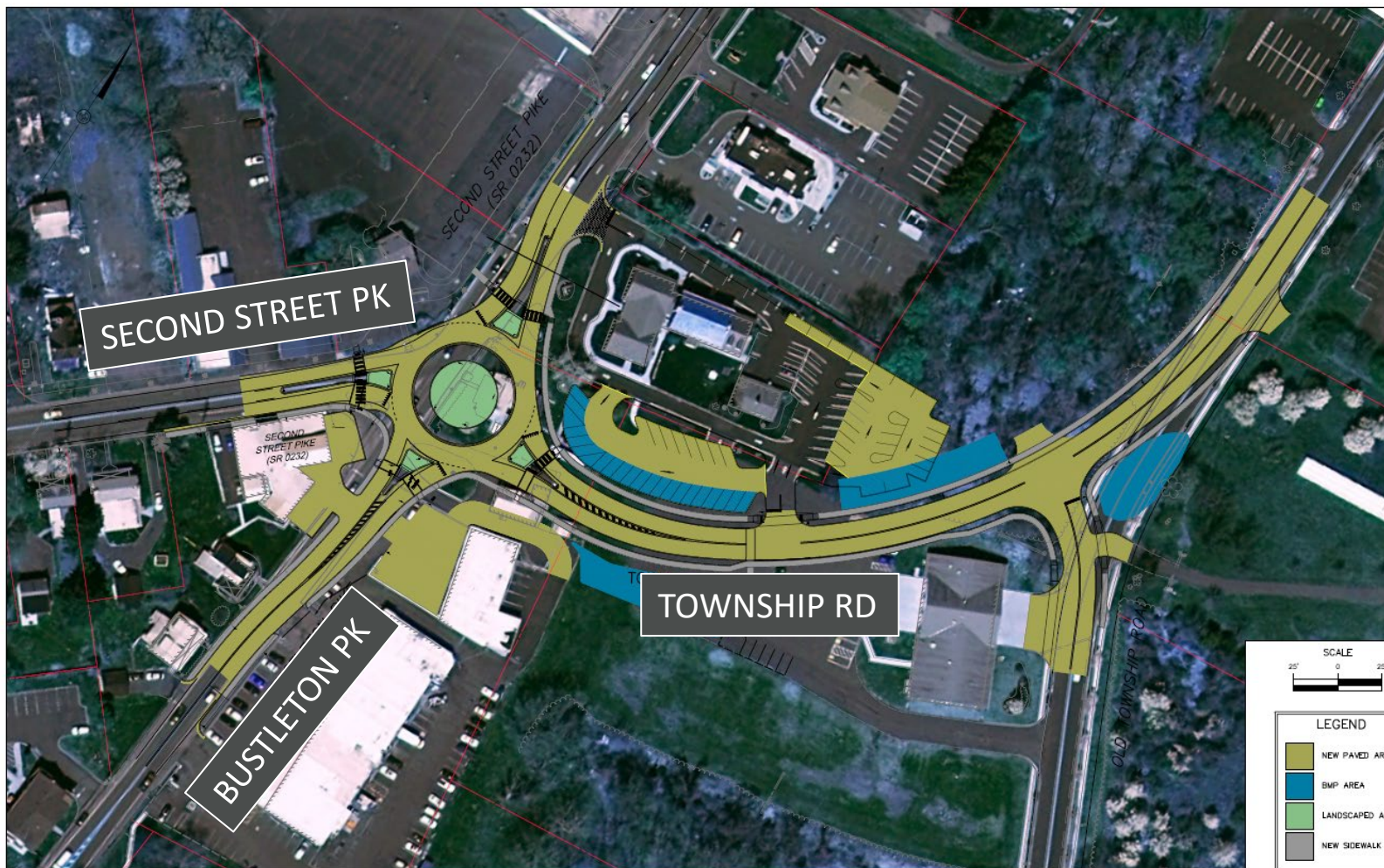
Jacksonville & Almshouse Roundabout





INFRASTRUCTURE PROJECTS

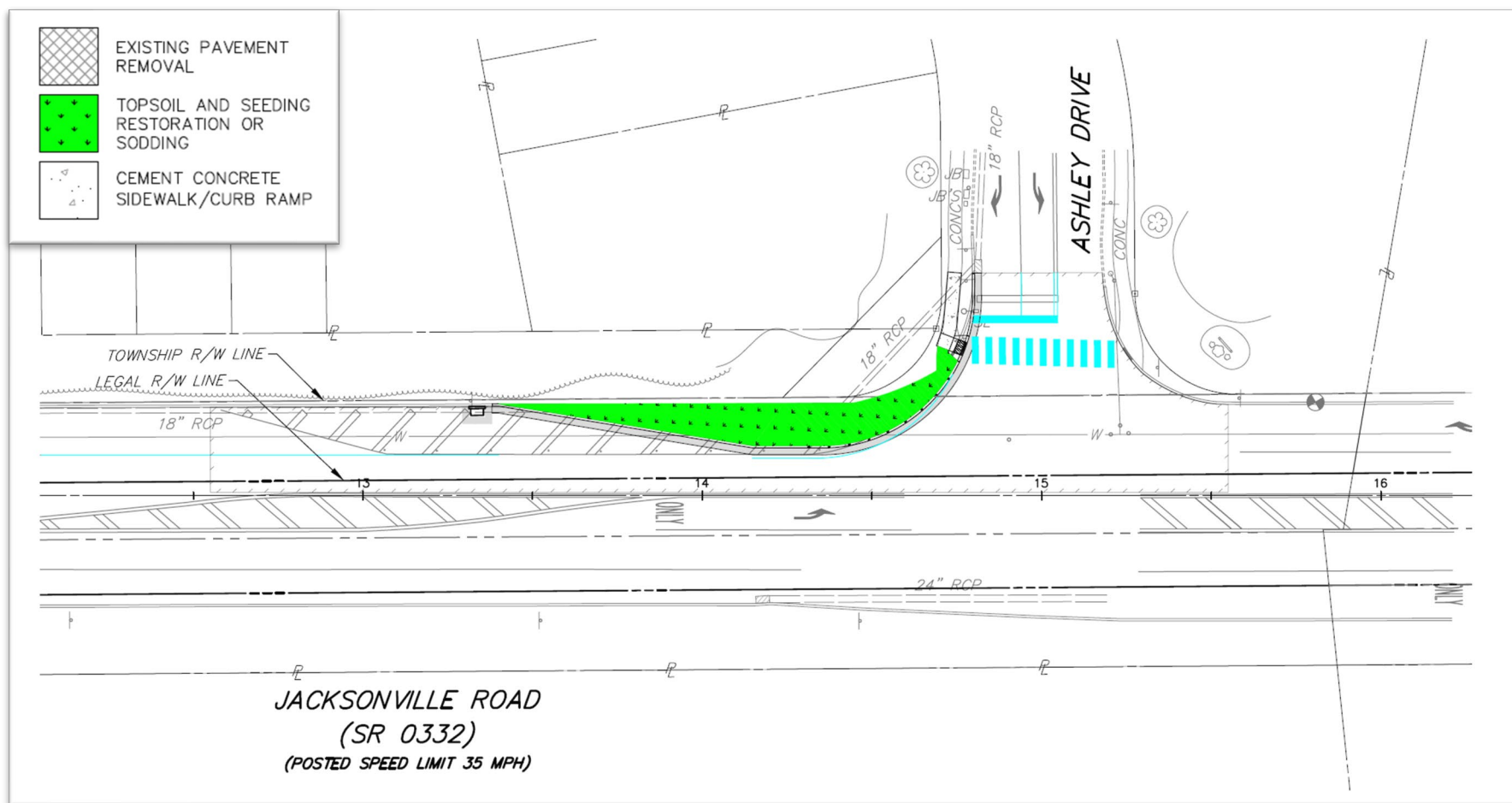
Township Road Extension & Roundabout





INFRASTRUCTURE PROJECTS

Curb Extension – Jacksonville Road at Ivy Greene





INFRASTRUCTURE PROJECTS

Facilities

NVCC Ceremonial Gardens

Court Restorations & Pickleball

Board Meeting Room Renovation

Emergency Generator – Admin Building



INFRASTRUCTURE PROJECTS

NVCC Ceremonial Gardens





INFRASTRUCTURE PROJECTS

Traffic Signal Systems

Churchville & Bristol Rd

Bristol & Hatboro Rd

Rt 332 & St Leonard's Rd – New Signal

Rt 332 & Holland Rd / Rock Way

Rt 332 & Spring Garden Mill Rd



PROJECT TIMELINE

Fire Stations 3 & 73 Construction
Admin Building Renovations
E Holland/Old Jordan School Crossing
Churchville/Bristol Signal Upgrades
Bristol/Hatboro Signal Upgrades

2024

Jacksonville/Almshouse Roundabout
Lower Holland Rd Bridge
Buck Rd Streetscape & Bridge
Richboro Phase II Sidewalks
Rt 332/Spring Garden Mill Signal Upgrades
Fir/Trail #1 Crossing Pedestrian Signal
Tanner Estates Water Basin

2026

2025

NVCC Ceremonial Gardens
Court Restorations & Pickleball
Jacksonville/Ivy Greene Curb Extensions
Ironworks Creek Sidewalk
Rt 332/St Leonard's New Signal
Rt 332 & Holland/Rock Way Signal Upgrades
Northampton Crossing Water Basin

2027

Township Road Extension & Roundabout
Rt 332 Connection Trails



GRANT FUNDING – LAST DECADE



Roads & Bridges

• \$24.70 M



Facilities

• \$7.05 M



Sidewalks & Trails

• \$4.92 M



Open Space

• \$1.33 M



Traffic Signals

• \$0.99 M



Stormwater Basins

• \$0.82 M



Equipment

• \$0.21 M

STATE FUNDED PROJECTS: \$40.02 M



2025 BUDGET SUMMARY

TOTAL BUDGET

Operations	\$43.95 M
Proprietary Funds	\$13.46 M
Capital	\$5.17 M
Pension Funds	<u>\$2.82 M</u>
	\$65.40 M



2025 BUDGET SUMMARY

Additional Public Safety Appropriations



\$1,650,000 - Fire Services

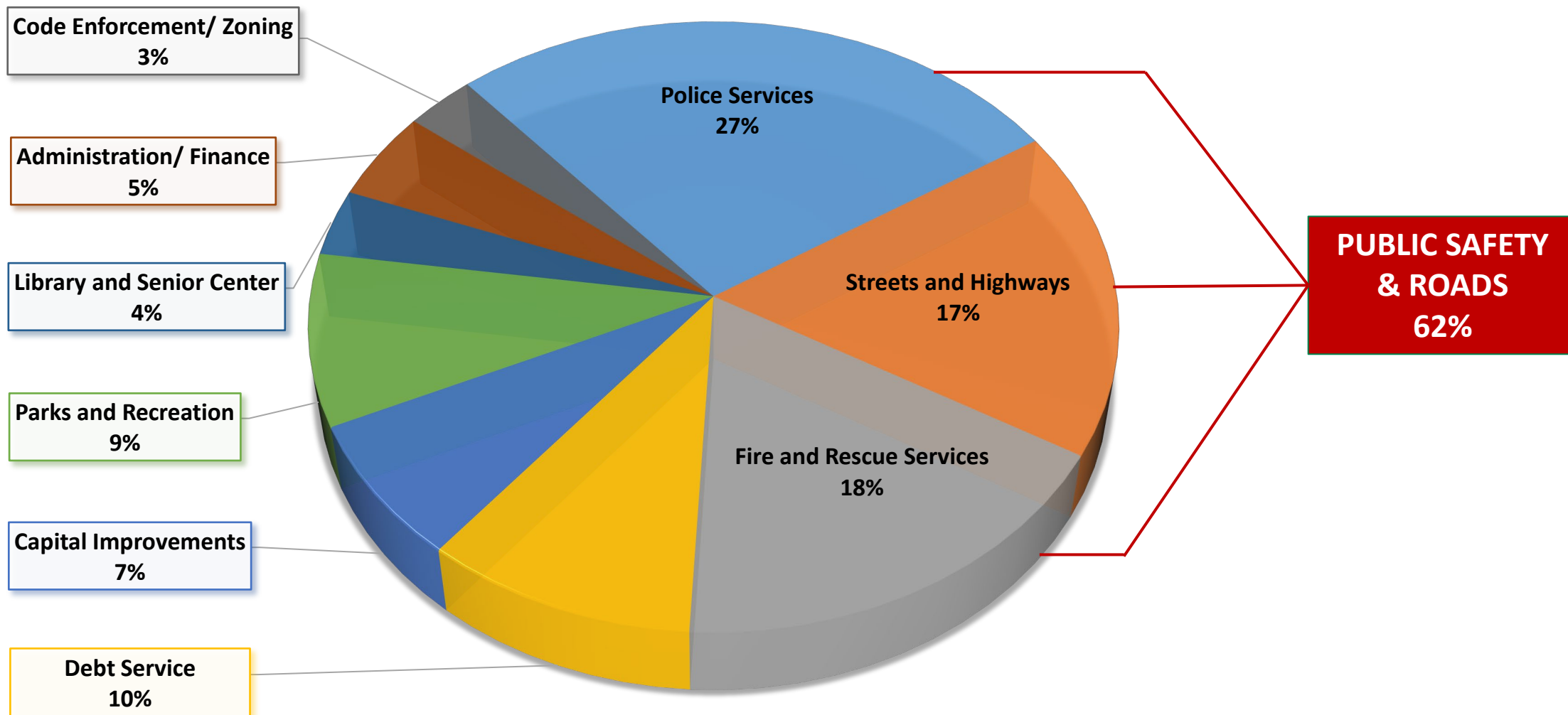


\$730,000 - Police Services



2025 BUDGET SUMMARY

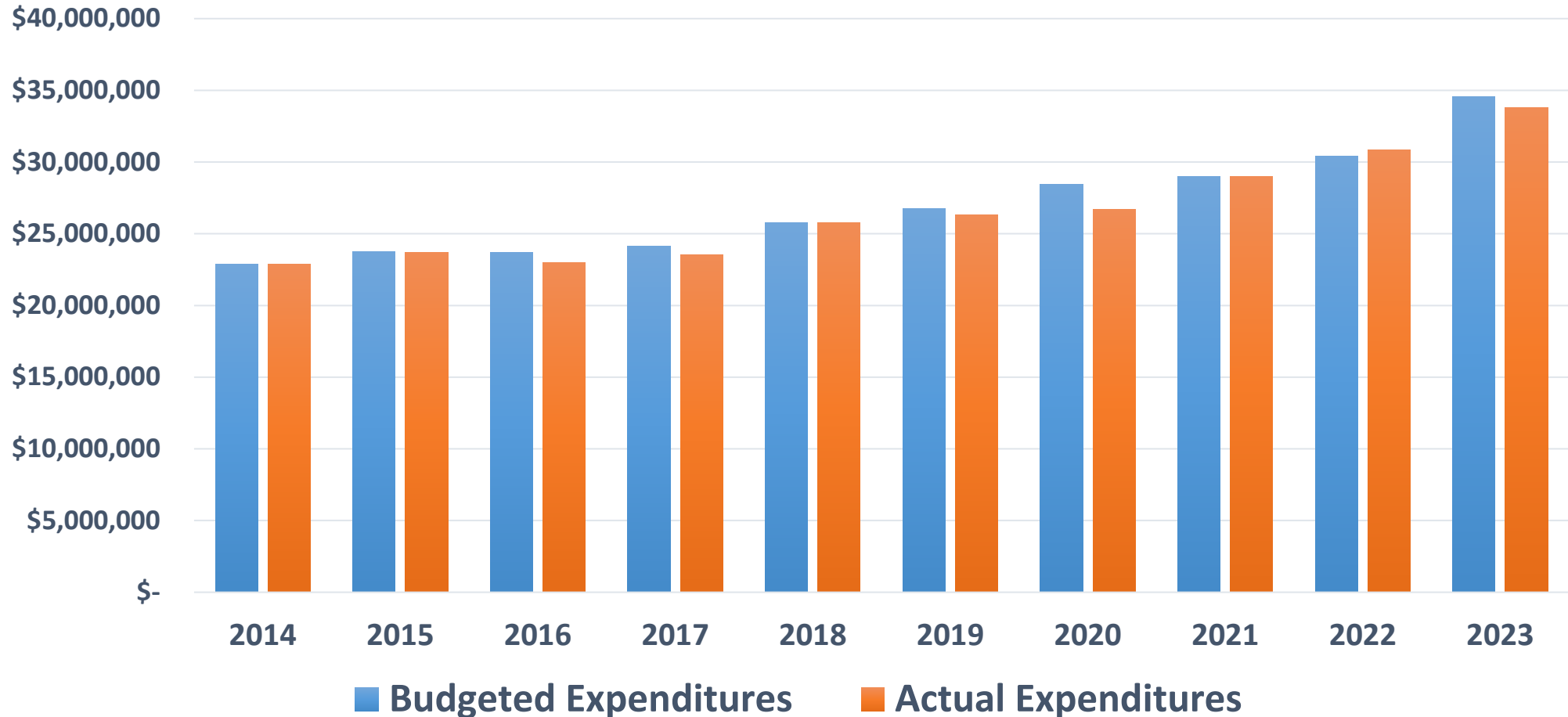
APPROPRIATIONS BY DEPARTMENT





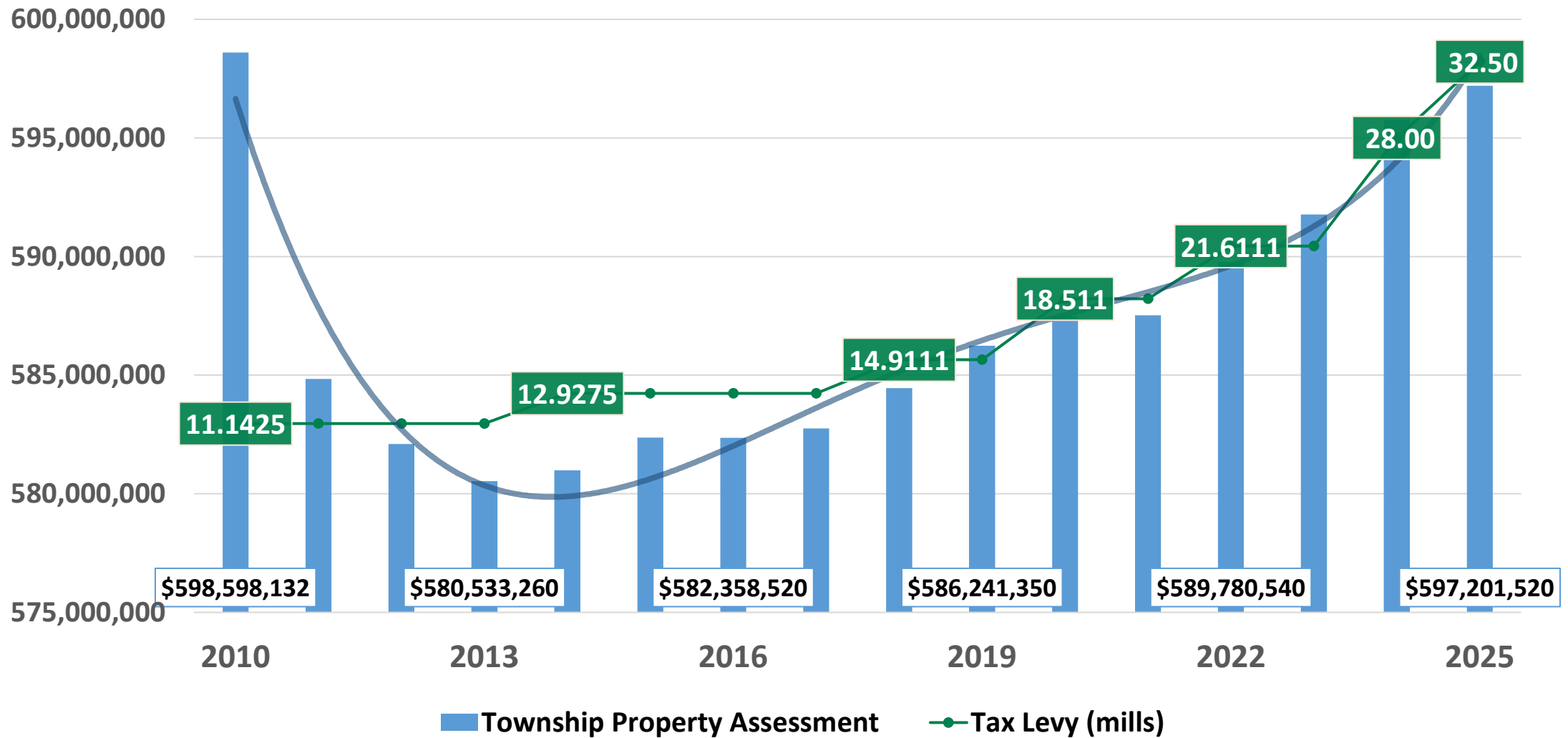
OPERATING FUND EXPENDITURES

BUDGETED VS ACTUAL EXPENDITURES





REAL ESTATE TAXES





REAL ESTATE TAXES

Median Home Assessment: \$40,009

Proposed Millage Increase: 4.5 Mills

3.5 Mills for Fire Service

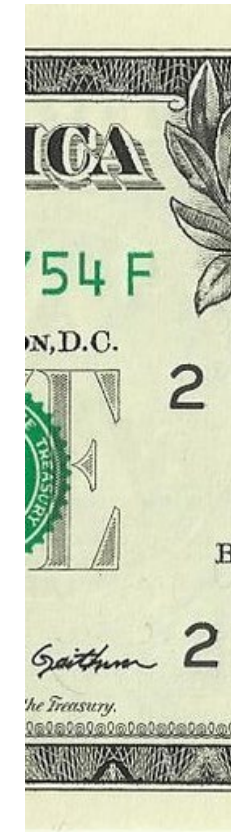
1.0 Mills for Debt Service

Annual Township Tax

\$1300 per year (\$108 per month)



TAX DOLLAR DISTRIBUTION



School District
70%

County
14%

Township
16%



QUESTIONS?